

Total Savings

Summonier Initiative Rule 72 Data	Based on a Selected 25 Original Candidates for Relocation		
4/15/19			
Subject	One year Savings / Benefits	10 Year Savings / Benefits	Adjustments and Comments
Federal Budget Savings			
Payroll Savings Removal COLA	\$3,540,320,000	\$35,403,200,000	
Building Maintenance	\$1,198,836,990	\$11,988,369,900	
Commuter Savings	\$4,899,005,000	\$48,990,050,000	
New Hire Payroll Savings	\$733,788,000	\$7,337,880,000	
Leasing Savings	\$3,612,863,800	\$36,128,638,000	
Reduction in Federal Grants and Awards	\$6,412,440,038	\$64,124,400,380	
Total	\$20,397,253,828	\$203,972,538,280	
Local Benefits			
Value Of Local Stimulus Velocity	\$73,869,675,000	\$738,696,750,000	
Commercial Business	\$2,500,000,000	\$25,000,000,000	
Local And State Revenue	\$6,412,440,038	\$64,124,400,380	
Retail Mercants	\$1,831,200,000	\$18,312,000,000	
Total	\$84,613,315,038	\$846,133,150,380	\$0

Location Stimulus

Factor			Benefiting Industry and Businesses											
Location			# of Employees	Pre Tax Salary Value	Retail Mercants	Moving Companies	Residential Real Estate Sales	Commercial Leasing	Commercial Construction	Local Artisan Trades	Cash Flow in Community	Local Sales and Property Tax Revenue		
State	County	City		Based on Average Salary of \$115,000	Stimulus via Velocity Money & Employee plus 1.25 times annual retail expenditure of \$21,000	A one time boost to moving companies. Statistics available as to cost.	Average home sale value \$250,000. 50% of moved employees	Repurposing of existing buildings through renovation	Where adequate facilities do not exist new development both commercial and habitational	Lower hourly costs for service repairs, new construction, renovation	Based on 5.61 Velocity 4Q 2018	Rate	Revenue	
1	Alabama	Montgomery County	Montgomery	3,000	\$345,000,000	\$50,400,000	\$12,900,000				1,935,450,000	0.0719	\$139,158,855	
2	Arkansas	Pulaski County	Little Rock	1,688	\$194,120,000	\$28,358,400	\$7,258,400				1,089,013,200	0.0912	\$99,318,004	
3	Colorado	Denver County	Denver	3,000	\$345,000,000	\$50,400,000	\$12,900,000				1,935,450,000	0.0797	\$154,255,365	
4	Mississippi	Hinds County	Jackson	4,000	\$460,000,000	\$67,200,000	\$17,200,000				2,580,600,000	0.0902	\$232,770,120	
5	Kansas	Wyandotte County	Kansas City	6,100	\$701,500,000	\$102,480,000	\$26,230,000				3,935,415,000	0.0872	\$343,168,188	
6	Louisiana	Orleans Parish	New Orleans	4,000	\$460,000,000	\$67,200,000	\$17,200,000				2,580,600,000	0.0829	\$213,931,740	
7	Michigan	Wayne County	Detroit	2,000	\$230,000,000	\$33,600,000	\$8,600,000				1,290,300,000	0.0848	\$109,417,440	
8	Nebraska	Lancaster County	Lincoln	7,000	\$805,000,000	\$117,600,000	\$30,100,000				4,516,050,000	0.0907	\$409,605,735	
9	Texas	Harris County	Houston	5,000	\$575,000,000	\$84,000,000	\$21,500,000				3,225,750,000	0.1099	\$354,509,925	
10	Oklahoma	Oklahoma County	Oklahoma City	1,000	\$115,000,000	\$16,800,000	\$4,300,000				645,150,000	0.0661	\$42,644,415	
11	Texas	Bexar County	San Antonio	4,000	\$460,000,000	\$67,200,000	\$17,200,000				2,580,600,000	0.1099	\$283,607,940	
12	Utah	Salt Lake County	Salt Lake City	9,000	\$1,035,000,000	\$151,200,000	\$25,800,000				5,806,350,000	0.0851	\$494,120,385	
13	Michigan	Kent County	Grand Rapids	2,000	\$230,000,000	\$33,600,000	\$8,600,000				1,290,300,000	0.0848	\$109,417,440	
14	Ohio	Cuyahoga County	Cleveland	2,000	\$230,000,000	\$33,600,000	\$8,600,000				1,290,300,000	0.0915	\$118,062,450	
15	South Dakota	Hughes County	Pierre	1,584	\$182,160,000	\$26,511,200	\$6,811,200				1,021,917,600	0.0712	\$72,760,533	
16	Washington	Pierce County	Tacoma	4,000	\$460,000,000	\$67,200,000	\$17,200,000				2,580,600,000	0.0818	\$211,093,080	
17	Minnesota	Ramsey County	St. Paul	5,000	\$575,000,000	\$84,000,000	\$15,050,000				3,225,750,000	0.1024	\$330,316,800	
18	Idaho	Ada County	Boise City	3,000	\$345,000,000	\$50,400,000	\$12,900,000				1,935,450,000	0.0775	\$149,997,375	
19	Florida	Duval County	Jacksonville	8,000	\$920,000,000	\$134,400,000	\$34,400,000				5,161,200,000	0.0679	\$350,445,480	
20	Wisconsin	Ozaukee County	Milwaukee	1,000	\$115,000,000	\$16,800,000	\$4,300,000				645,150,000	0.0775	\$49,999,125	
21	Nebraska	Douglas County	Omaha	24,628	\$2,832,220,000	\$413,750,400	\$105,900,400				15,888,754,200	0.0907	\$1,441,110,006	
22	Indiana	Allen County	Fort Wayne	1,500	\$172,500,000	\$25,200,000	\$6,450,000				967,725,000	0.0863	\$83,514,668	
23	Ohio	Hamilton County	Cincinnati	1,000	\$115,000,000	\$16,800,000	\$4,300,000				645,150,000	0.0915	\$59,031,225	
24	Nevada	Clark County	Henderson	3,000	\$345,000,000	\$50,400,000	\$12,900,000				1,935,450,000	0.0825	\$159,674,625	
25	Arizona	Maricopa County	Phoenix	8,000	\$920,000,000	\$134,400,000	\$34,400,000				5,161,200,000	0.0776	\$400,509,120	
				114,500	\$13,167,500,000	\$1,923,600,000	\$468,700,000	\$0	\$0	\$0	\$0	\$73,869,675,000		\$6,412,440,038

Payroll Savings

Base Factor	140.1	State	County	City	109,000	\$112,000	29%	One Year	\$4,300	\$17,235	One Year	One Year	One Year Annual	10	
Washington-Arlington-Alexandria, DC-VA	Cost Of Living Factor				# Employees in DC Avg Salary \$112,000	Total Salary based on \$112,000 base Avg	Savings of COLA Adjustment	Total Salary in Headquarters in Washington DC area	Average moving cost \$4,300 per employee 1,225 miles	60 day Moving allowance family of 3: Temp housing \$200/day, food \$75/day, travel .60 per mile	Total relocation Cost	First Year Savings	1 Year	10 Year Savings	
1	Department of Education (ED)	Washington DC	Alabama	Mongomery County	Montgomery	3,000	\$336,000,000	\$97,440,000.00	\$433,440,000.00	\$12,900,000	\$51,705,000	\$64,605,000.00	\$32,835,000.00	\$97,440,000.00	\$941,565,000.00
2	Federal Communications Commission (FCC)	Washington DC	Arkansas	Pulaski County	Little Rock	1,688	\$189,056,000	\$54,826,240.00	\$243,882,240.00	\$7,258,400	\$29,092,680	\$36,351,080.00	\$18,475,160.00	\$54,826,240.00	\$529,787,240.00
3	Department of Commerce (DOC)	Washington DC	Colorado	Denver County	Denver	3,000	\$336,000,000	\$97,440,000.00	\$433,440,000.00	\$12,900,000	\$51,705,000	\$64,605,000.00	\$32,835,000.00	\$97,440,000.00	\$941,565,000.00
4	Department of the Interior (DOI)	Washington DC	Mississippi	Hinds County	Jackson	4,000	\$448,000,000	\$129,920,000.00	\$577,920,000.00	\$17,200,000	\$68,940,000	\$86,140,000.00	\$43,780,000.00	\$129,920,000.00	\$1,255,420,000.00
5	Food and Drug Administration (FDA)	Silver Spring MD	Kansas	Wyandotte County	Kansas City	6,100	\$683,200,000	\$198,128,000.00	\$881,328,000.00	\$26,230,000	\$105,133,500	\$131,363,500.00	\$66,764,500.00	\$198,128,000.00	\$1,914,515,500.00
6	Environmental Protection Agency (EPA)	Washington DC	Louisiana	Orleans Parish	New Orleans	4,000	\$448,000,000	\$129,920,000.00	\$577,920,000.00	\$17,200,000	\$68,940,000	\$86,140,000.00	\$43,780,000.00	\$129,920,000.00	\$1,255,420,000.00
7	Department of Housing and Urban Development (HUD)	Washington DC	Michigan	Wayne County	Detroit	2,000	\$224,000,000	\$64,960,000.00	\$288,960,000.00	\$8,600,000	\$34,470,000	\$43,070,000.00	\$21,890,000.00	\$64,960,000.00	\$627,710,000.00
8	Agriculture Department (USDA)	Washington DC	Nebraska	Lancaster County	Lincoln	7,000	\$784,000,000	\$227,360,000.00	\$1,011,360,000.00	\$30,100,000	\$120,645,000	\$150,745,000.00	\$76,615,000.00	\$227,360,000.00	\$2,196,985,000.00
9	Department of Energy (DOE)	Washington DC	Texas	Harris County	Houston	5,000	\$560,000,000	\$162,400,000.00	\$722,400,000.00	\$21,500,000	\$86,175,000	\$107,675,000.00	\$54,725,000.00	\$162,400,000.00	\$1,569,275,000.00
10	Bureau of Indian Affairs	Washington DC	Oklahoma	Bexar County	Oklahoma City	1,000	\$112,000,000	\$32,480,000.00	\$144,480,000.00	\$4,300,000	\$17,235,000	\$21,535,000.00	\$10,945,000.00	\$32,480,000.00	\$313,855,000.00
11	General Services Administration (GSA)	Washington DC	Texas	Bexar County	San Antonio	4,000	\$448,000,000	\$129,920,000.00	\$577,920,000.00	\$17,200,000	\$68,940,000	\$86,140,000.00	\$43,780,000.00	\$129,920,000.00	\$1,255,420,000.00
12	Treasury Department	Washington DC	Utah	Salt Lake County	Salt Lake City	6,000	\$672,000,000	\$194,880,000.00	\$866,880,000.00	\$25,800,000	\$103,410,000	\$129,210,000.00	\$65,670,000.00	\$194,880,000.00	\$1,883,130,000.00
13	Office of Management and Budget (OMB)	Washington DC	Michigan	Kent County	Grand Rapids	2,000	\$224,000,000	\$64,960,000.00	\$288,960,000.00	\$8,600,000	\$34,470,000	\$43,070,000.00	\$21,890,000.00	\$64,960,000.00	\$627,710,000.00
14	Drug Enforcement Administration (DEA)	Washington DC	Ohio	Cuyahoga County	Cleveland	2,000	\$224,000,000	\$64,960,000.00	\$288,960,000.00	\$8,600,000	\$34,470,000	\$43,070,000.00	\$21,890,000.00	\$64,960,000.00	\$627,710,000.00
15	Agency for International Development (USAID)	Washington DC	South Dakota	Hughes County	Pierre	1,584	\$177,408,000	\$51,448,320.00	\$228,856,320.00	\$6,811,200	\$27,300,240	\$34,111,440.00	\$17,336,880.00	\$51,448,320.00	\$497,146,320.00
16	Department of Health and Human Services (HHS)	Washington DC	Washington	Pierce County	Tacoma	3,000	\$336,000,000	\$97,440,000.00	\$433,440,000.00	\$13,900,000	\$55,705,000	\$64,605,000.00	\$32,835,000.00	\$97,440,000.00	\$941,565,000.00
17	Department of Labor (DOL)	Washington DC	Minnesota	Ramsey County	St. Paul	3,500	\$392,000,000	\$113,680,000.00	\$505,680,000.00	\$15,050,000	\$60,322,500	\$75,372,500.00	\$38,307,500.00	\$113,680,000.00	\$1,098,492,500.00
18	Securities and Exchange Commission (SEC)	Washington DC	Idaho	Ada County	Boise City	3,000	\$336,000,000	\$97,440,000.00	\$433,440,000.00	\$13,900,000	\$55,705,000	\$64,605,000.00	\$32,835,000.00	\$97,440,000.00	\$941,565,000.00
19	Department of Transportation (DOT)	Washington DC	Florida	Duval County	Jacksonville	8,000	\$896,000,000	\$259,840,000.00	\$1,155,840,000.00	\$34,400,000	\$137,880,000	\$172,280,000.00	\$87,560,000.00	\$259,840,000.00	\$2,510,840,000.00
20	Federal Housing Administration (FHA)	Washington DC	Wisconsin	Ozaukee County	Milwaukee	1,000	\$112,000,000	\$32,480,000.00	\$144,480,000.00	\$4,300,000	\$17,235,000	\$21,535,000.00	\$10,945,000.00	\$32,480,000.00	\$313,855,000.00
21	Justice Department (DOJ)	Washington DC	Nebraska	Douglas County	Omaha	24,628	\$2,758,336,000	\$799,917,440.00	\$3,558,253,440.00	\$105,900,400	\$424,463,580	\$530,363,980.00	\$269,553,460.00	\$799,917,440.00	\$7,729,620,940.00
22	Occupational Safety and Health Administration (OSHA)	Washington DC	Indiana	Allen County	Fort Wayne	1,500	\$168,000,000	\$48,720,000.00	\$216,720,000.00	\$6,450,000	\$25,852,500	\$32,302,500.00	\$16,417,500.00	\$48,720,000.00	\$470,782,500.00
23	Administration for Children and Families (ACF)	Washington DC	Ohio	Hamilton County	Cincinnati	1,000	\$112,000,000	\$32,480,000.00	\$144,480,000.00	\$4,300,000	\$17,235,000	\$21,535,000.00	\$10,945,000.00	\$32,480,000.00	\$313,855,000.00
24	Internal Revenue Service (IRS)	Washington DC	Nevada	Clark County	Henderson	3,000	\$336,000,000	\$97,440,000.00	\$433,440,000.00	\$13,900,000	\$55,705,000	\$64,605,000.00	\$32,835,000.00	\$97,440,000.00	\$941,565,000.00
25	Veterans Affairs Department (VA)	Washington DC	Arizona	Maricopa County	Phoenix	8,000	\$896,000,000	\$259,840,000.00	\$1,155,840,000.00	\$34,400,000	\$137,880,000	\$172,280,000.00	\$87,560,000.00	\$259,840,000.00	\$2,510,840,000.00
					109,000	\$12,208,000,000.00	\$3,540,320,000.00	\$15,748,320,000.00	\$468,700,000.00	\$1,878,615,000.00	\$2,347,315,000.00	\$1,193,005,000.00	\$3,540,320,000.00	\$34,210,195,000.00	

Building Maintenance Savings

Data Developed from Annual GSA Financial Statements and Audit

Commute Savings

Extrapolated from Reports Regarding Commute Time Studies

New Hire Payroll Savings

Extrapolated based on a 15% Turnover and Lower Local Wages

Leasing Savings

Extrapolated from GSA Annual Audit Comparing DC Rates and
Average National Local Rates

Value of non-hard benefits Savings

Yet to Be Developed Example Would be:
Increased decretionary spending due to lower COL in new location
Less stress due to easier commute
Better use of more family time
Better school systems with parent aprticipation
More exposure to diversified enviroment